RECREATION & PARKS COMMISSION
City of Rialto
214 North Palm Avenue, Room 204
Rialto, CA 92376

TUESDAY, MAY 17, 2011 – 6:30 PM

A G E N D A

I. ROLL CALL

II. INTRODUCTIONS

III. APPROVAL OF MINUTES

A. Recreation & Parks Commission Meeting Minutes – April 19, 2011

IV. DISCUSSION ITEMS FROM THE PUBLIC (Limit 3-Minutes per person)

V. INFORMATION/STATUS REPORTS

A. Program Updates

B. Project Updates

1. **Margaret Todd Park**
2. **Fergusson Park**
3. **Racquet & Fitness Center**
4. **First Christian Church of Rialto**
5. **Senior Center Floor**

VI. ACTION ITEMS

VII. COMMISSIONERS' REPORTS

VIII. ADJOURNMENT

IX. NEXT MEETING – JUNE 21, 2011

In accordance with the Americans with Disability Act, if you need special assistance to participate in this meeting, please contact the Public Works Director, (909) 820-2608. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 3.5102-35.104 ADA Title II]

Rialto Recreation

Monthly Focus: Senior Center, Classes & Special Events

Recreation & Community Services Department

March 2011

St. Patrick's
Lunch Dancing

Special Points of Interest:

- AARP's Tax Aide program was very successful! Over 200 seniors utilized the program.
- SCAN committed to offering their programs in the summer season.

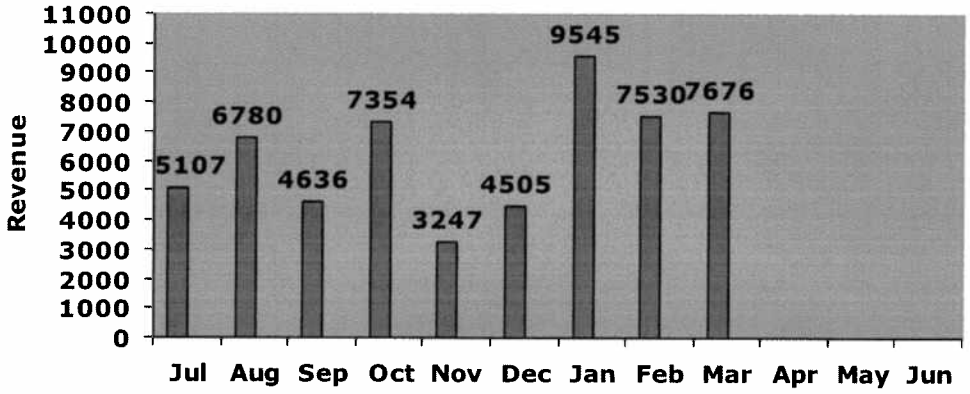
Bingo

Willy!

Rialto Senior Center Rental Statistics

Complimentary Rentals	Number of Rentals	Hours of Use by Renter
City Clerk Office	4	21.5
Recreation Department	2	4
Community Players	1	3.5
Police Department	1	2
Total	8	31

Rental Revenue Summary



Senior Center Update

March was a blast and the center was a sea of green on St. Patrick's Day. Participants celebrated in high style on St. Patrick's Day; they danced to live music and the Thursday clubs all had parties.

The Prostate Support group is back and on track after all the holidays. The group is a great support source to all of the participants. The Women's Cancer Group is informative and offers a variety of services.

Bingo is very popular. The Bingo crowd is growing with new players. The Friends of the Rialto Senior Center are eager to keep the games interesting and the winnings high.

Upcoming Events:

Senior Center Prom: Thursday, May 5, 2011, 4-7 pm

Contract Class Statistics

Contract Class Statistics	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Number of Classes	32	25	59	67	83	56	70	67	58			
Participant Total	83	62	76	114	88	70	90	110	96			
Attendance Total	332	255	384	553	444	319	479	543	508			
Number of Cancelled Classes	7	12	26	31	41	16	34	22	20			
Cancellation Rate	21%	40%	44%	46%	49%	28%	48%	32%	34%			
Gross Revenue	$2905	$2368	$2837	$3424	$3629	$2827	$3319	$4181	$3766			

Dance Jazz Class

Contract Class Update

The dance class revenue continues to increase, as a result of good feedback from a "New Student Coupon" and the multiple child discount. Participants are very pleased with the multiple child discount. The discount has given participants opportunities to take additional classes.

The Contract Class revenue is trying to stabilize due to the economy. The class staff and instructors are aggressively establishing a strong link with the participants in an effort to keep them updated on any specials or upcoming classes. As a result of these efforts and the multiple child discounts offered by most of the instructors, revenue has increased since the beginning of the fiscal year. Staff continues to work with the instructors to stabilize a schedule and class offerings so that they are productive and also to reduce the cancellation rate. Class options were increased and evaluated the last three months and the scheduled will be updated based on the client feed back.

Rialto Senior Center
Monthly Attendence/Revenue Summary Report
2010 - 2011

Classes, Programs & Education Sessions

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Sit & Be Fit Class	Program Days	21	22	22	21	20	7	14	11	14				**152**
	Attendance	100	286	267	267	186	121	302	226	257				**2012**
AARP Driving Class	Program Days	1	0	1	0	0	0	0	2	0				**4**
	Attendance	12	0	7	0	0	0	0	28	0				**47**
AARP Tax Program	Program Days	0	0	0	0	0	0	0	4	5				**9**
	Attendance	0	0	0	0	0	0	0	80	100				**180**
Computer Lab	Program Days	19	22	21	21	20	17	20	20	23				**183**
	Attendance	48	52	48	48	48	50	48	50	51				**443**
Computer Class	Program Days	8	9	7	8	8	9	8	8	9				**74**
	Attendance	67	65	83	71	65	49	71	71	32				**574**
Education Sessions	Program Days	1	2	0	4	7	2	0	1	0				**17**
	Attendance	50	30	0	42	115	4	0	25	0				**266**
Total Summary	**Program Days**	**22**	**24**	**22**	**25**	**27**	**9**	**14**	**12**	**14**	**0**	**0**	**0**	**169**
	Attendance	**150**	**316**	**267**	**309**	**301**	**125**	**302**	**251**	**257**	**0**	**0**	**0**	**2278**

Clubs & Activities

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Billiards	Program Days	26	22	21	21	20	21	20	20	23				**194**
	Attendance	125	120	115	123	118	98	106	110	73				**988**
Bingo	Program Days	4	5	4	4	5	2	4	4	5				**37**
	Attendance	464	518	416	378	506	202	396	401	553				**3834**
Bunco	Program Days	2	2	2	2	1	1	2	2	2				**16**
	Attendance	30	26	32	18	8	12	14	14	16				**170**
Crafts	Program Days	5	4	4	4	3	3	4	4	5				**36**
	Attendance	46	62	48	52	46	40	77	80	75				**526**
Cribbage	Program Days	3	5	3	5	5	4	4	4	4				**37**
	Attendance	34	25	27	32	32	32	32	24	32				**270**
Crochet	Program Days	3	5	3	4	5	4	4	3	4				**35**
	Attendance	60	74	53	81	112	73	92	70	86				**701**
Dominos	Program Days	2	2	2	2	1	2	2	2	2				**17**
	Attendance	28	30	31	16	8	22	18	18	28				**199**
Movies	Program Days	4	4	5	4	4	5	4	4	5				**39**
	Attendance	87	86	79	35	68	50	51	54	83				**593**
Pinochle	Program Days	4	5	4	4	5	4	4	4	4				**38**
	Attendance	65	70	73	90	114	77	81	81	99				**750**
Poker	Program Days	5	5	4	5	3	3	4	4	4				**37**
	Attendance	35	28	29	34	17	17	26	28	35				**249**
Red Hat Society	Program Days	0	0	0	1	1	1	1	1	1				**6**
	Attendance	0	0	0	13	18	13	20	20	16				**100**
Rummy Q	Program Days	0	0	4	3	5	3	4	4	5				**28**
	Attendance	0	0	24	18	26	16	24	24	28				**160**
Sewing	Program Days	0	0	4	5	3	1	4	4	4				**25**
	Attendance	0	0	47	55	27	5	17	19	27				**197**
Ukulele	Program Days	0	2	4	3	3	3	4	4	4				**27**
	Attendance	0	10	22	14	21	13	27	32	38				**177**
Wood Carving	Program Days	4	4	5	4	4	3	4	4	4				**36**
	Attendance	56	57	63	53	56	32	56	58	60				**491**
Total Summary	**Program Days**	**50**	**52**	**57**	**57**	**55**	**49**	**56**	**55**	**62**	**0**	**0**	**0**	**493**
	Attendance	**894**	**962**	**874**	**807**	**998**	**580**	**835**	**832**	**1039**	**0**	**0**	**0**	**7821**

Rialto Senior Center
Monthly Attendence/Revenue Summary Report
2010 - 2011

Social Services

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Hair Salon	Program Days	14	12	14	12	12	15	12	12	14				117
	Attendance	104	95	86	78	67	86	62	69	79				726
HICAP Counseling	Program Days	2	1	1	1	2	2	1	1	2				13
	Attendance	4	1	2	2	3	4	2	2	3				23
Information & Assistance	Program Days	1	0	0	7	1	0	1	1	1				12
	Attendance	10	0	0	7	5	0	7	7	9				45
Legal Support	Program Days	1	1	1	1	0	0	1	1	1				7
	Attendance	3	1	5	7	0	0	2	6	4				28
Lunch Program	Program Days	26	22	21	21	20	21	20	20	23				194
	Attendance	2252	2125	2416	1955	1954	1965	1931	1844	2238				18680
Social/Emotional Support (Prostate Support Group)	Program Days	1	1	0	0	0	0	1	1	1				5
	Attendance	10	5	0	0	0	0	4	5	5				29
Volunteer Program	Program Days	26	22	21	21	20	21	20	20	23				194
	Attendance	555	427	362	365	184	315	357	349	370				3284
Total Summary	**Program Days**	**71**	**59**	**58**	**63**	**55**	**59**	**56**	**56**	**65**	**0**	**0**	**0**	**542**
	Attendance	**2938**	**2654**	**2871**	**2414**	**2213**	**2370**	**2365**	**2282**	**2708**	**0**	**0**	**0**	**22815**

Events

		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Specials Events	Attendance	0	0	0	0	0	0	0	0	0				0
	Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -						$ -
Dances	Attendance	0	0	0	0	0	0	0	0	0				0
	Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$0						$ -
Total Summary	**Attendance**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**				**0**
	Revenue	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**							**$ -**

Rentals

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Paid Rentals	30	20	26	19	14	19	19	26	22				195
Paid Rental Hours Used	547	65	82	70	43	49	75	102	68				1101
Complimentary Rentals	8	5	3	9	1	3	8	2	8				47
Complimentary Rental Hours Used	18	24	20.5	42.5	9.75	11	44.5	10.5	27				207.75
Total Rentals	**29**	**25**	**29**	**28**	**15**	**22**	**27**	**28**	**30**	**0**	**0**	**0**	**233**
Total Hours Used	**101**	**89**	**102.5**	**112.5**	**52.75**	**60**	**119.5**	**112.5**	**95**	**0**	**0**	**0**	**844.75**
Rental Revenue	**$5,107**	**$ 6,780**	**$ 4,636**	**$7,354**	**$3,247**	**$4,505**	**$9,545**	**$7,530**	**$7,676**				**$ 56,380**
Senior Center Donations/Sponsorship	**$ -**	**$ 39**	**$ 51**	**$ 130**	**$ 722**	**$ 10**	**$ 26**	**$ 123**	**$ 83**				**$ 1,184**
Grand Total Summary	**$5,107**	**$ 6,819**	**$ 4,687**	**$7,484**	**$3,969**	**$4,515**	**$9,571**	**$7,653**	**$7,759**	**$ -**	**$ -**	**$ -**	**$ 57,564**

Kidstuff Corner

March 2011

Training

On Wednesday, March 2, 2011, Shirley Northcutt-Thomas, Child Development Supervisor, attended a training on "Sexual Harassment." The training was held at Fire Station #1, from 9:00 am to 12:OO pm., in the training/conference room. Recreation Managers and other Recreation Supervisors also attended the training.

Site Consolidations

From Monday, March 14, 2011, through April 8, 2011, all Kidstuff sites consolidated at the Kidstuff Community Center for full-day, off-track child care. Approximately 23 children were enrolled during this off-track session. Although the children were anxious to play on the new playground, staff kept them busy and entertained them with outdoor activities in the Margaret Todd Park, the outside basketball courts, and taking nature walks through the community. The playground renovation project is still in progress. Upon completion, the off-track kids can utilize it in July.

Tiny Tots Expecting More

For the past few months, the Tiny Tots program has experienced continuous growth in enrollment. With the graduation ceremony approaching (June 22 2011), Valerie Bonilla, Tiny Tots Instructor, expects enrollment to increase even more. Parents enjoy seeing their children participate in the annual graduation ceremony.

Wanted... Kidstuff Employees

With both the Tiny Tots and preschool programs experiencing a continuous increase in enrollment, the Child Development Division is in need of additional staff. The division completed a request for recruitment during the first week of March, and anticipates hiring new Instructor Aides and Recreation Leaders. Shirley Northcutt-Thomas, Child Development Supervisor, would gladly welcome volunteers to fill these positions.

RIALTO Racquet & Fitness Center

1911-2011
City of Rialto
celebrates
100 years of service

RACQUET & FITNESS CENTER

FIT4KIDS LEARNING B-BALL

The history books will show RRFC is operating consistantly. Revenue for the 10th month of our fiscal year exceeded $41K with a 10% increase in monthly dues since February 2011. That is a nice recovery for the fitness side since two new gyms have opened on Riverside Ave in the last 6 months. Some of the patrons that did cancel, to try out the new gyms, are already back. They wanted a facility that meets more than just the need for an equipment work out.

Zumba participation has doubled in one month since we introduced purchasing of a select class in January 2011.

The Rialto Running Club, introduced at the end of March 2011, now has a rotating participation of 14 individuals willing to start learning the basics of the 5K. The first Saturday of May, each participant will be timing their first 5K as an individual. They can then work to improve technique and work on decreasing the time it takes to complete the 5K distance.

The County of San Bernardino has invited RRFC to participate in an RFP (Request for Proposal) to provide the fitness benefit to county employees. This has the possibility to bring hundreds of new members to RRFC. We will report in May on the results. The possibility looks great as we are a unique location for sport and fitness training.

May goals include a continuation of dues building, adding more select class members and 'closing' on the RFP for the County of SB.

Marketing has a change for print ads. We have purchased space closer to the city, in the Rialto Record. The first 10 ads will be completed by the end of May and we can report on the results at that time.

TOM SAWYER POOL

Christina Holguin, Pool Manager has been working closely with Public Works (Frank Pena), to find additional ways to lower costs more than they already have in 2010. Frank has been looking at the newer alternatives for saving and is bringing different items in for review.

Revenue is still challenging for swim lessons and recreation swim. Fortunately, Christina works diligently to keep overall costs in check by closely monitoring program expenses and revenues.

The Kiwanas of East Rialto Water Safety Event was well attended. There were over 120 people who enjoyed the light lunch and dozens of them joined up with the WSI team in the water.

Swim Team Competition season is coming to a close as we are the host for Bloomington Christian and Colton High School swim meets. These rentals can be several thousand dollars during our slowest months of the year.

The pool is now taking rental booking for summer parties and bbq's, call 909.820.2633 for info.

RIALTO RUNNING CLUB COOL DOWN RIALTO PARK STAGE

RRFC Monthly Membership Report

City of Rialto Recreation & Community Services Department

Division: 8345 April 2011 Submitted by: Jessica Perez

Activity	Individual				Couple				Family				Number of Memberships	Number of Members
	prior	exit	new	now	prior	exit	new	now	prior	exit	new	now		
Auto Dues Open - Ended	153				34				12					
Canceled Auto Dues Open-End		3				2				0				
New Auto Dues Open - Ended			2				0				0			
Member Balance				**152**				**32**				**12**	**196**	**264**
Auto Dues 12-mon.	599				201				127					
Canceled Auto Dues 12-mon.		9				3				3				
New Auto Dues 12-mon.			8				2				2			
Member Balance				**598**				**200**				**126**	**924**	**1502**
Statement Open - Ended	220				80				28					
Canceled Statement Open - End		2				1				0				
New Statement Open - Ended			0				0				1			
Member Balance				**218**				**79**				**29**	**326**	**492**
Statement 12-month	301				86				476					
Canceled Statement 12-month		0				0				0				
New Statement 12-month			2				0				0			
Member Balance				**303**				**86**				**476**	**865**	**2379**
Annual	149				69				7					
Expired Annual		0				0				0				
New Annual			0				0				0			
Member Balance				**149**				**69**				**7**	**225**	**315**
Total Long Term Members	1422	14	12	**1420**	470	6	2	466	650	3	3	**650**	**2536**	**4952**
Short-Term & Program Members													**Total**	**888**

April 2011 Monthly Report

City of Rialto

Recreation & Community Services Department

Divisions:# 8345 Rialto Racquet & Fitness Center; # 8344 Tom Sawyer Pool

Submitted By:Christina Holguin/Jessica Perez Supervisor: Deborah Forthun Kitchen

Activity	Fee	# of Patrons	Gross Revenue	#Sessions	# of Visits
Daily Walk-Ins Adult	$8.00	141	$1,128.00	1	141
Daily Walk-InsYouth/Seniors	$4.00	247	$988.00	1	247
Pool Daily Use Paid at Front			$29.00		
2 Week Trial	$24.00	42	$1,008.00	10	420
5 Week	$49.00	10	$490.00	25	250
10 Week	$99.00	1	$99.00	50	50
Member Specials	$50.00	1	$50.00	10	10
New Memberships		42	$2,848.00		0
City emp/inc explorers, volunteers		422	$3,980.00	2	844
Silver Sneakers - January 2011	$3.00	392	$1,176.00	392	392
Weight Watchers (per class)	$50.00		$450.00	10	
Kids Programs (tennis started)	$7.00	32	$226.00	32	32
Adult Classes	$36.00	8	$290.00	8	64
Personal Training		1	$82.00	10	10
Auto Dues			$22,739.55		0
Monthly Statements			$5,534.90		0
Snack Bar (gross)			$1,404.30		0
Pro Shop (gross)			$70.08		
Locker/Equip. Rentals			$0.50		
Amount from collections**			$0.00		
Collections fees paid to agency			**$0.00**		
NSF (Auto Dues)			**$51.00**		
Est Premium to Pool			$1,774.72		
Actual Member Visits		5,960		1	5,960
Sports Center Revenue #8345			**$40,869.61**		8,420
Credited Swim Lessons (varies depending on credit amount)		8	$213.00		56
Swim Lessons	$44.00	22	$968.00	8	176
Weekend Swim Lessons	$33.00	10	$330.00	6	40
Private Lessons (1 at 25% off winter special)	$90.00	4	$337.50	8	32
Recreation Swim-Youth	$2.00	204	$408.00	1	204
Recreation Swim-Adult	$3.00	84	$252.00	1	84
Lap Swim-Adult	$8.00	7	$56.00	1	7
Lap Swim-Youth/Senior	$4.00	7	$28.00	1	7
10 week lap swim pass	$79.00	0	$0.00	50	100
Pool Rental (swim team)			$1,130.00		
Rents and Concessions (locker rental, etc.)			$0.00		
Snack Bar/ Pro shop (gross)			$0.00		
Est Premium from Fitness			$1,774.72	1	0
Pool Revenue #8344			**$5,497.22**		
TOTAL REVENUE			**$46,366.83**		706

*****Current Collection Program in place for past due balances***

Fitness Monthly Usage	**8,420**
Pool Monthly Usage	**706**
TOTAL Monthly Usage	9,126

RIALTO RECREATION & COMMUNITY SERVICES

THE SPORTS PAGE

Volume 7, Issue 4

April 2011

YOUTH BASKETBALL WINTER PLAYOFFS

GAME TIME—DIVISION 3 CHAMPS

Playoffs for the Winter 2011 Season were held April 11-16 at the Carl Johnson Center. Spectators were treated to exciting, closely matched games during the tournament. On Monday, the "Fundamentals," the third seeded team in Division 3, gave the number two seed (Nuggets) all they could handle. After leading the Nuggets by 1 at the half, the Fundamentals turned the ball over in their last three possessions and fell 30-27. On Tuesday, Coach Gerry Alvarez returned with his Division 4 Fundamentals team to play the Ducks. In a tough defensive game, the underdog Fundamentals lead 7-4 at the half. Neither team shot well in the second half. The Ducks scored 8 points while holding the Fundamentals to only 4 to pull off the 12-11 victory. On Wednesday evening, the Division 4 Nuggets again provided the game of the day, only this time against the number two seeded Luv'd Ones. After trailing 11-3 at the half, the Nuggets battled back with strong defense and torrid shooting to tie the game at the end of regulation at 15. In the two minute overtime period, the Nuggets pulled away to a 23-19 victory. On championship Saturday, the trend would continue in Division 4, where the #3 seeded Nuggets would face the undefeated #1 seed Spurs. After leading by 5 points at the end of the first quarter, the nuggets trailed 9-8 at the end of the first half. At the end of the third quarter, the Nuggets continued to trail 14-12, but thanks to some great shooting, coach Carlos Vargas and the Nuggets pulled off the "Upset of the Year" with a 24-22 victory over the Spurs. In other finals action, Division 3 Game Time finished the season undefeated with a 36-21 victory over the Nuggets, and in Division 1 the Rebels cruised to a 30-15 win over the Dragons. One hundred ninety-eight participants played for twenty teams during the Winter 2011 season. Registration for the summer season is on-going with Opening Ceremonies to be held on Saturday, May 21 at 9:00 am.

FOR ADDITIONAL INFORMATION CONTACT JOE ROSS 909-820-2559 or email at jross@rialtoca.gov